

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Paramhansa Ramkrishna Maunibaba Shikshan Santha's , Anuradha Engineering College, Chikhli Code: EN1119 Stream: ENGG Year: 2025-26 Location: Anuradha Nagar, Sakegaon Road, Chikhli-443201, Dist-Buldana.(MS)				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	68304	8196	76500
	Fee for Academic Year 2023-24	Approved	68304	8196	76500
	Fee for Academic Year 2022-23	No Upward Revision	64011	7489	71500
2	Fee for Academic Year 2021-22	Approved	64011	7489	71500
	Fee for Academic Year 2020-21	Approved	58981	7019	66000
	Fee for Academic Year 2019-20	Approved	56301	6699	63000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 97000			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	63055787	55312
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1444467	1267
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	64500254	56579
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	17647695	15480
4.2.1	a) Less income	4265607	3742
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	77882342	68318
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (357342) or Total interest allowable limited to 2% of 4.2.2 (1557647) whichever is lower	357342	313
4.2.2.2	Total 4.2.2 + 4.2.2.1	78239684	68631
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	7823968	6863
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3574799	3136
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6270000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2310065	2026
4.5	Total of (4.2.2.2 to 4.4)	98218516	86157
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1140	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(696+53+36+0+61+0) (Excluding TFWS, J&K, and Repeaters)	846	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1140	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	86157	
4.9.1	Total Tuition Fee (4.9 + 4308 Vacancy Allowance) (5% increase due to less admissions if any)	90465	
4.10	Development fee (10% of 4.9.1)	9047	

4.10.1	Total fee (4.9.1 + 4.10)	99512
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2262) / NBA Courses - 0(0%)/ NIRF within top 500 - (0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2262 Ph.D Holder - 15.87% - Add = 181 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 452 Placement of students - 42% - Add = 181	3076
4.10.3	Total Development Fee (4.10 + 4.10.2-(12123)) or Limited 15% of Tuition Fee(4.9.1- (13570)) whichever is less.	12123
4.10.4	Total Fee (4.9.1 + 4.10.3)	102588

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	4265607
Total		4265607
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM

1	Name of the College/Institute: Paramhansa Ramkrishna Maunibaba Shikshan Santha's , Anuradha Engineering College, Chikhli Code: EN1119 Stream: ME Year: 2025-26 Location: Anuradha Nagar, Sakegaon Road, Chikhli-443201, Dist-Buldana.(MS)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	35556	4444	40000
	Fee for Academic Year 2023-24	Approved	35556	4444	40000
	Fee for Academic Year 2022-23	Approved	44928	5572	50500
	Fee for Academic Year 2021-22	No Upward Revision	41815	5185	47000
	Fee for Academic Year 2020-21	Approved	41815	5185	47000
	Fee for Academic Year 2019-20	No Upward Revision	75185	6315	81500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 56649			
	C) Year of recognition by respective council/Government :	1993			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4047563	51892
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4047563	51892
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	150000	1923
4.2.1	a) Less income	1140173	14618
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3057390	39197
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (61148) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3057390	39197
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	305739	3920
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	45861	588
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	429000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	65417	839
4.5	Total of (4.2.2.2 to 4.4)	3903407	50044
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	78	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(11+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	11	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	78	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	50044	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	50044	
4.10	Development fee (10% of 4.9.1)	5004	

4.10.1	Total fee (4.9.1 + 4.10)	55048
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1251) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1251 Ph.D Holder - 20% - Add = 250 Research Publications in international journals & Patents - 0.33 per faculty per year - Add = 100 Placement of students - 0% - Add = 0	1601
4.10.3	Total Development Fee (4.10 + 4.10.2-(6605)) or Limited 15% of Tuition Fee(4.9.1- (7507)) whichever is less.	6605
4.10.4	Total Fee (4.9.1 + 4.10.3)	56649

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	1140173
Total		1140173
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		